IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM CA 7

On this the 15th day of October 2024, the Commssioners' Court, with the following members being present

FY 2024

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 5620

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0400-5620-53300-LE	3,000.00
Computer Software Maint.	0400-5620-54001-LE	200.00
Equipment Non-Capital	0400-5620-56510-LE	2,500.00
Equipment Capital	0400-5620-56530-LE	3,500.00
	TOTAL TRANSFERRED FROM:	$9,200.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Equip. Repair & Maint.	0400-5620-53440-LE	5,103.00
Fees & Services	0400-5620-54000-LE	393.00
Construction in Progress	0400-5620-56550-LE	3,704.00
	TOTAL TRANSFERRED TO:	$9,200.00

EXPLANATION:
To cover year end budget needs

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____
Christopher Boedeker, County Judge

Court Decision

Johnson County ★ APPROVED ★ Commissioners Court

10-15-24